

RRP and PD Support Funds Project Proposal Form

Project to be supported by which fund	☐ RRP ☐ PD
Health Authority Renal Program	
Project name	
Project manager/lead	
Project objective(s) and short description	
Alignment with (as applicable): • BC Renal/HA strategic plan • Provincial Advisory Panel(s) strategic priorities/projects	
Anticipated outcomes/benefits (for renal program, province)	
Anticipated timeline/dates/phases	
Human resources required (e.g., clinical lead, PM, admin support, analytics, PROMIS, finance, communications, other subject matter expert(s)) – <u>please specify source: HARP vs BC Renal</u>	
Breakdown of RRP/PD-covered costs: • PM/ lead, salary and benefits, etc. • Physician sessional fees • Licenses, registration fees, etc. • Equipment, supplies • Travel, lodging, per diem • Other costs • TOTAL COSTS	

Prepared by:

Name

Date